

## ANNUAL STATEMENT AND REPORT OF DISTRICT FINANCIALS

District 7620

Governor name Delores Edwards Harding

Year served 2023 - 2024

ID	DISTRICT REVENUES	Total
1	District per capita levy on Rotary clubs	163,870
2	Rotaract clubs	1,690
3	Youth programs	61,778
4	Events	93,052
5	Fundraising	989
6	Governor funding from Rotary (DG funding)	10,460
7	TRF grant or other TRF funds designated for district use	102,834
8	Investment income	4,768
9	Other income	2,998
10	<b>Total district revenue</b>	<b>442,439</b>
ID	DISTRICT EXPENSES	Total
11	Rotary clubs	0
12	Rotaract clubs	0
13	Youth programs	49,960
14	Events	132,375
15	Fundraising	0
16	District office and administration	85,034
17	District projects	146,991
18	DG expenses	29,531
19	TRF Contribution	2,000
20	<b>Total Expense</b>	<b>445,891</b>
21	<b>Net revenue</b>	<b>(3,453)</b>